

**BUGETUL LOCAL DETALIAȚ LA CHELTUIELI
PE CAPITOLE, SUBCAPITOLE ^{a1} PARAGRAFE PE ANUL 2026 SI ESTIMARI PENTRU ANII 2027-2029**

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2026 | | | | | | Estimari | | |
|--|---------------|------------------|---|------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2027 | 2028 | 2029 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02) | 49.02 | 17,537.00 | 253.00 | 7,874.00 | 4,600.00 | 2,763.00 | 2,300.00 | 8,043.00 | 8,191.00 | 8,323.00 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 17,537.00 | 253.00 | 7,874.00 | 4,600.00 | 2,763.00 | 2,300.00 | 8,043.00 | 8,191.00 | 8,323.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 8,208.00 | | 2,343.00 | 2,196.00 | 1,818.00 | 1,851.00 | 7,250.00 | 7,805.00 | 7,942.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 8,611.00 | 253.00 | 2,746.00 | 2,196.00 | 1,818.00 | 1,851.00 | 7,250.00 | 7,805.00 | 7,942.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 2,074.00 | | 521.00 | 534.00 | 508.00 | 511.00 | 2,126.00 | 2,126.00 | 2,126.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 2,006.00 | | 871.00 | 617.00 | 241.00 | 277.00 | 1,224.00 | 1,777.00 | 1,913.00 |
| TITLUL III DOBANZI (cod 30.01 la 30.03) | 30 | 9.00 | | 4.00 | 3.00 | 2.00 | | | | |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04) | 57 | 3,899.00 | | 887.00 | 982.00 | 1,012.00 | 1,018.00 | 3,900.00 | 3,902.00 | 3,903.00 |
| TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.08+59.09+59.11 +59.12 +59.15 +59.17+59.20+59.22 +59.25 +59.30+59.35+59.40+59.41+59.42) | 59 | 220.00 | | 60.00 | 60.00 | 55.00 | 45.00 | | | |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85) | | 9,329.00 | 253.00 | 5,531.00 | 2,404.00 | 945.00 | 449.00 | 793.00 | 386.00 | 381.00 |
| TITLUL VII ALTE TRANSFERURI (cod 55.01) | 55SD | 106.00 | | 66.00 | 24.00 | 8.00 | 8.00 | 91.00 | 27.00 | 27.00 |
| Titlul XII „Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR” (cod 60.01 la 60.03 + 60.16) | 60 | 403.00 | 253.00 | 403.00 | | | | X | X | X |
| Fonduri europene nerambursabile | 60.01 | 336.00 | 212.00 | 336.00 | | | | X | X | X |
| Sume aferente TVA | 60.03 | 67.00 | 41.00 | 67.00 | | | | X | X | X |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 8,419.00 | | 4,962.00 | 2,280.00 | 837.00 | 340.00 | 702.00 | 359.00 | 354.00 |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | 71 | 8,419.00 | | 4,962.00 | 2,280.00 | 837.00 | 340.00 | 702.00 | 359.00 | 354.00 |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30) | 71.01 | 8,419.00 | | 4,962.00 | 2,280.00 | 837.00 | 340.00 | X | X | X |
| Constructii | 71.01.01 | 8,359.00 | | 4,962.00 | 2,270.00 | 787.00 | 340.00 | X | X | X |
| Masini, echipamente si mijloace de transport | 71.01.02 | 10.00 | | | 10.00 | | | X | X | X |
| Alte active fixe | 71.01.30 | 50.00 | | | | 50.00 | | X | X | X |
| OPERATIUNI FINANCIARE (cod 81) | 79 | 401.00 | | 100.00 | 100.00 | 100.00 | 101.00 | | | |
| TITLUL XVII RAMBURSARI DE CREDITE (cod 81.04) | 81 | 401.00 | | 100.00 | 100.00 | 100.00 | 101.00 | | | |
| Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02) | 50.02 | 2,169.00 | 135.00 | 854.00 | 478.00 | 375.00 | 462.00 | 1,811.00 | 1,747.00 | 1,747.00 |
| Autoritati publice si actiuni externe (cod 51.02.01) | 51.02 | 2,160.00 | 135.00 | 850.00 | 475.00 | 373.00 | 462.00 | 1,811.00 | 1,747.00 | 1,747.00 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 2,160.00 | 135.00 | 850.00 | 475.00 | 373.00 | 462.00 | 1,811.00 | 1,747.00 | 1,747.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 1,786.00 | | 526.00 | 441.00 | 365.00 | 454.00 | 1,747.00 | 1,747.00 | 1,747.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 2,071.00 | 135.00 | 811.00 | 441.00 | 365.00 | 454.00 | 1,747.00 | 1,747.00 | 1,747.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 1,390.00 | | 347.00 | 354.00 | 345.00 | 344.00 | 1,388.00 | 1,388.00 | 1,388.00 |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2026 | | | | | | Estimari | | |
|---|---------------|------------------|---|------------------------|----------|-----------|----------|----------|----------|----------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2027 | 2028 | 2029 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 396.00 | | 179.00 | 87.00 | 20.00 | 110.00 | 359.00 | 359.00 | 359.00 |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85) | | 374.00 | 135.00 | 324.00 | 34.00 | 8.00 | 8.00 | 64.00 | | |
| TITLUL VII ALTE TRANSFERURI (cod 55.01) | 55SD | 79.00 | | 39.00 | 24.00 | 8.00 | 8.00 | 64.00 | | |
| Titlul XII „Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR” (cod 60.01 la 60.03 + 60.16) | 60 | 285.00 | 135.00 | 285.00 | | | | X | X | X |
| Fonduri europene nerambursabile | 60.01 | 237.00 | 113.00 | 237.00 | | | | X | X | X |
| Sume aferente TVA | 60.03 | 48.00 | 22.00 | 48.00 | | | | X | X | X |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 10.00 | | | 10.00 | | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | 71 | 10.00 | | | 10.00 | | | | | |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30) | 71.01 | 10.00 | | | 10.00 | | | X | X | X |
| Masini, echipamente si mijloace de transport | 71.01.02 | 10.00 | | | 10.00 | | | X | X | X |
| Autoritati executive si legislative (cod 51.02.01.03) | 51.02.01 | 2,160.00 | 135.00 | 850.00 | 475.00 | 373.00 | 462.00 | 1,811.00 | 1,747.00 | 1,747.00 |
| Autoritati executive | 51.02.01.03 | 2,160.00 | 135.00 | 850.00 | 475.00 | 373.00 | 462.00 | 1,811.00 | 1,747.00 | 1,747.00 |
| Tranzactii privind datoria publica si Imprumuturi | 55.02 | 9.00 | | 4.00 | 3.00 | 2.00 | | | | |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 9.00 | | 4.00 | 3.00 | 2.00 | | | | |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 9.00 | | 4.00 | 3.00 | 2.00 | | | | |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 9.00 | | 4.00 | 3.00 | 2.00 | | | | |
| TITLUL III DOBANZI (cod 30.01 la 30.03) | 30 | 9.00 | | 4.00 | 3.00 | 2.00 | | | | |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02) | 59.02 | 97.00 | | 26.00 | 26.00 | 23.00 | 22.00 | 95.00 | 95.00 | 95.00 |
| Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50) | 61.02 | 97.00 | | 26.00 | 26.00 | 23.00 | 22.00 | 95.00 | 95.00 | 95.00 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 97.00 | | 26.00 | 26.00 | 23.00 | 22.00 | 95.00 | 95.00 | 95.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 97.00 | | 26.00 | 26.00 | 23.00 | 22.00 | 95.00 | 95.00 | 95.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 97.00 | | 26.00 | 26.00 | 23.00 | 22.00 | 95.00 | 95.00 | 95.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 83.00 | | 21.00 | 22.00 | 20.00 | 20.00 | 83.00 | 83.00 | 83.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 14.00 | | 5.00 | 4.00 | 3.00 | 2.00 | 12.00 | 12.00 | 12.00 |
| Protectie civila si protectia contra incendiilor (protectie civila nonmilitara) | 61.02.05 | 97.00 | | 26.00 | 26.00 | 23.00 | 22.00 | 95.00 | 95.00 | 95.00 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02) | 63.02 | 6,156.00 | 118.00 | 2,193.00 | 1,342.00 | 1,372.00 | 1,249.00 | 5,258.00 | 4,960.00 | 4,967.00 |
| Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50) | 65.02 | 324.00 | | 51.00 | 120.00 | 108.00 | 45.00 | 329.00 | 340.00 | 347.00 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 324.00 | | 51.00 | 120.00 | 108.00 | 45.00 | 329.00 | 340.00 | 347.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 324.00 | | 51.00 | 120.00 | 108.00 | 45.00 | 329.00 | 340.00 | 347.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 324.00 | | 51.00 | 120.00 | 108.00 | 45.00 | 329.00 | 340.00 | 347.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 25.00 | | 15.00 | 10.00 | | | 25.00 | 25.00 | 25.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 251.00 | | 34.00 | 90.00 | 90.00 | 37.00 | 255.00 | 264.00 | 270.00 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04) | 57 | 48.00 | | 2.00 | 20.00 | 18.00 | 8.00 | 49.00 | 51.00 | 52.00 |
| Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03) | 65.02.04 | 324.00 | | 51.00 | 120.00 | 108.00 | 45.00 | 329.00 | 340.00 | 347.00 |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2026 | | | | | | Estimari | | |
|--|---------------|------------------|---|------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2027 | 2028 | 2029 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Invatamant secundar inferior | 65.02.04.01 | 324.00 | | 51.00 | 120.00 | 108.00 | 45.00 | 329.00 | 340.00 | 347.00 |
| Sanatate (cod 66.02.06+66.02.08+66.02.50) | 66.02 | 5.00 | | 2.00 | 2.00 | 1.00 | | 5.00 | 5.00 | 5.00 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 5.00 | | 2.00 | 2.00 | 1.00 | | 5.00 | 5.00 | 5.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 5.00 | | 2.00 | 2.00 | 1.00 | | 5.00 | 5.00 | 5.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 5.00 | | 2.00 | 2.00 | 1.00 | | 5.00 | 5.00 | 5.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 5.00 | | 2.00 | 2.00 | 1.00 | | 5.00 | 5.00 | 5.00 |
| Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50) | 66.02.50 | 5.00 | | 2.00 | 2.00 | 1.00 | | 5.00 | 5.00 | 5.00 |
| Alte institutii si actiuni sanitare | 66.02.50.50 | 5.00 | | 2.00 | 2.00 | 1.00 | | 5.00 | 5.00 | 5.00 |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50) | 67.02 | 1,400.00 | 118.00 | 1,117.00 | 110.00 | 126.00 | 47.00 | 443.00 | 134.00 | 134.00 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 1,400.00 | 118.00 | 1,117.00 | 110.00 | 126.00 | 47.00 | 443.00 | 134.00 | 134.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 332.00 | | 108.00 | 101.00 | 76.00 | 47.00 | 43.00 | 43.00 | 43.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 450.00 | 118.00 | 226.00 | 101.00 | 76.00 | 47.00 | 43.00 | 43.00 | 43.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 112.00 | | 48.00 | 41.00 | 21.00 | 2.00 | 43.00 | 43.00 | 43.00 |
| TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.08+59.09+59.11 +59.12 +59.15 +59.17+59.20+59.22 +59.25 +59.30+59.35+59.40+59.41+59.42) | 59 | 220.00 | | 60.00 | 60.00 | 55.00 | 45.00 | | | |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85) | | 1,068.00 | 118.00 | 1,009.00 | 9.00 | 50.00 | | 400.00 | 91.00 | 91.00 |
| Titlul XII „Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR” (cod 60.01 la 60.03 + 60.16) | 60 | 118.00 | 118.00 | 118.00 | | | | X | X | X |
| Fonduri europene nerambursabile | 60.01 | 99.00 | 99.00 | 99.00 | | | | X | X | X |
| Sume aferente TVA | 60.03 | 19.00 | 19.00 | 19.00 | | | | X | X | X |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 950.00 | | 891.00 | 9.00 | 50.00 | | 400.00 | 91.00 | 91.00 |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | 71 | 950.00 | | 891.00 | 9.00 | 50.00 | | 400.00 | 91.00 | 91.00 |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30) | 71.01 | 950.00 | | 891.00 | 9.00 | 50.00 | | X | X | X |
| Constructii | 71.01.01 | 900.00 | | 891.00 | 9.00 | | | X | X | X |
| Alte active fixe | 71.01.30 | 50.00 | | | | 50.00 | | X | X | X |
| Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08+67.02.03.12+67.02.03.30) | 67.02.03 | 275.00 | 118.00 | 166.00 | 41.00 | 66.00 | 2.00 | 43.00 | 43.00 | 43.00 |
| Camine culturale | 67.02.03.07 | 275.00 | 118.00 | 166.00 | 41.00 | 66.00 | 2.00 | 43.00 | 43.00 | 43.00 |
| Servicii recreative si sportive (cod 67.02.05.01+67.02.05.02+67.02.05.03) | 67.02.05 | 45.00 | | 15.00 | 15.00 | 15.00 | | | | |
| Sport | 67.02.05.01 | 45.00 | | 15.00 | 15.00 | 15.00 | | | | |
| Alte servicii In domeniile culturii, recreerii si religiei | 67.02.50 | 1,080.00 | | 936.00 | 54.00 | 45.00 | 45.00 | 400.00 | 91.00 | 91.00 |
| Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50) | 68.02 | 4,427.00 | | 1,023.00 | 1,110.00 | 1,137.00 | 1,157.00 | 4,481.00 | 4,481.00 | 4,481.00 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 4,427.00 | | 1,023.00 | 1,110.00 | 1,137.00 | 1,157.00 | 4,481.00 | 4,481.00 | 4,481.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 4,427.00 | | 1,023.00 | 1,110.00 | 1,137.00 | 1,157.00 | 4,481.00 | 4,481.00 | 4,481.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 4,427.00 | | 1,023.00 | 1,110.00 | 1,137.00 | 1,157.00 | 4,481.00 | 4,481.00 | 4,481.00 |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2026 | | | | | | Estimari | | |
|---|---------------|------------------|---|------------------------|----------|-----------|----------|----------|----------|----------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2027 | 2028 | 2029 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 576.00 | | 138.00 | 148.00 | 143.00 | 147.00 | 630.00 | 630.00 | 630.00 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04) | 57 | 3,851.00 | | 885.00 | 962.00 | 994.00 | 1,010.00 | 3,851.00 | 3,851.00 | 3,851.00 |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02) | 68.02.05 | 4,347.00 | | 1,003.00 | 1,090.00 | 1,117.00 | 1,137.00 | 4,401.00 | 4,401.00 | 4,401.00 |
| Asistenta sociala in caz de invaliditate | 68.02.05.02 | 4,347.00 | | 1,003.00 | 1,090.00 | 1,117.00 | 1,137.00 | 4,401.00 | 4,401.00 | 4,401.00 |
| Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02) | 68.02.15 | 80.00 | | 20.00 | 20.00 | 20.00 | 20.00 | 80.00 | 80.00 | 80.00 |
| Ajutor social | 68.02.15.01 | 80.00 | | 20.00 | 20.00 | 20.00 | 20.00 | 80.00 | 80.00 | 80.00 |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02) | 69.02 | 4,366.00 | | 2,744.00 | 1,286.00 | 165.00 | 171.00 | 376.00 | 867.00 | 867.00 |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50) | 70.02 | 832.00 | | 420.00 | 292.00 | 50.00 | 70.00 | 299.00 | 790.00 | 790.00 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 832.00 | | 420.00 | 292.00 | 50.00 | 70.00 | 299.00 | 790.00 | 790.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 832.00 | | 420.00 | 292.00 | 50.00 | 70.00 | 299.00 | 790.00 | 790.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 832.00 | | 420.00 | 292.00 | 50.00 | 70.00 | 299.00 | 790.00 | 790.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 832.00 | | 420.00 | 292.00 | 50.00 | 70.00 | 299.00 | 790.00 | 790.00 |
| Iluminat public si electrificari rurale | 70.02.06 | 180.00 | | 90.00 | 70.00 | | 20.00 | 200.00 | 200.00 | 200.00 |
| Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.02.50 | 652.00 | | 330.00 | 222.00 | 50.00 | 50.00 | 99.00 | 590.00 | 590.00 |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50) | 74.02 | 3,534.00 | | 2,324.00 | 994.00 | 115.00 | 101.00 | 77.00 | 77.00 | 77.00 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 3,534.00 | | 2,324.00 | 994.00 | 115.00 | 101.00 | 77.00 | 77.00 | 77.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 50.00 | | 35.00 | | 15.00 | | 50.00 | 50.00 | 50.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 50.00 | | 35.00 | | 15.00 | | 50.00 | 50.00 | 50.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 50.00 | | 35.00 | | 15.00 | | 50.00 | 50.00 | 50.00 |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85) | | 3,484.00 | | 2,289.00 | 994.00 | 100.00 | 101.00 | 27.00 | 27.00 | 27.00 |
| TITLUL VII ALTE TRANSFERURI (cod 55.01) | 55SD | 27.00 | | 27.00 | | | | 27.00 | 27.00 | 27.00 |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 3,056.00 | | 2,162.00 | 894.00 | | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | 71 | 3,056.00 | | 2,162.00 | 894.00 | | | | | |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30) | 71.01 | 3,056.00 | | 2,162.00 | 894.00 | | | X | X | X |
| Constructii | 71.01.01 | 3,056.00 | | 2,162.00 | 894.00 | | | X | X | X |
| OPERATIUNI FINANCIARE (cod 81) | 79 | 401.00 | | 100.00 | 100.00 | 100.00 | 101.00 | | | |
| TITLUL XVII RAMBURSARI DE CREDITE (cod 81.04) | 81 | 401.00 | | 100.00 | 100.00 | 100.00 | 101.00 | | | |
| Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02) | 74.02.05 | 77.00 | | 62.00 | | 15.00 | | 77.00 | 77.00 | 77.00 |
| Salubritate | 74.02.05.01 | 55.00 | | 40.00 | | 15.00 | | 55.00 | 55.00 | 55.00 |
| Colectarea, tratarea si distrugerea deseurilor | 74.02.05.02 | 22.00 | | 22.00 | | | | 22.00 | 22.00 | 22.00 |
| Canalizarea si tratarea apelor reziduale | 74.02.06 | 3,457.00 | | 2,262.00 | 994.00 | 100.00 | 101.00 | | | |
| Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02) | 79.02 | 4,749.00 | | 2,057.00 | 1,468.00 | 828.00 | 396.00 | 503.00 | 522.00 | 647.00 |
| Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50) | 84.02 | 4,749.00 | | 2,057.00 | 1,468.00 | 828.00 | 396.00 | 503.00 | 522.00 | 647.00 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 4,749.00 | | 2,057.00 | 1,468.00 | 828.00 | 396.00 | 503.00 | 522.00 | 647.00 |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2026 | | | | | | Estimari | | |
|--|---------------|------------------|---|------------------------|----------|-----------|----------|----------|----------|----------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2027 | 2028 | 2029 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 346.00 | | 148.00 | 101.00 | 41.00 | 56.00 | 201.00 | 254.00 | 384.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 346.00 | | 148.00 | 101.00 | 41.00 | 56.00 | 201.00 | 254.00 | 384.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 346.00 | | 148.00 | 101.00 | 41.00 | 56.00 | 201.00 | 254.00 | 384.00 |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85) | | 4,403.00 | | 1,909.00 | 1,367.00 | 787.00 | 340.00 | 302.00 | 268.00 | 263.00 |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 4,403.00 | | 1,909.00 | 1,367.00 | 787.00 | 340.00 | 302.00 | 268.00 | 263.00 |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | 71 | 4,403.00 | | 1,909.00 | 1,367.00 | 787.00 | 340.00 | 302.00 | 268.00 | 263.00 |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30) | 71.01 | 4,403.00 | | 1,909.00 | 1,367.00 | 787.00 | 340.00 | X | X | X |
| Constructii | 71.01.01 | 4,403.00 | | 1,909.00 | 1,367.00 | 787.00 | 340.00 | X | X | X |
| Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03) | 84.02.03 | 4,749.00 | | 2,057.00 | 1,468.00 | 828.00 | 396.00 | 503.00 | 522.00 | 647.00 |
| Drumuri si poduri | 84.02.03.01 | 4,749.00 | | 2,057.00 | 1,468.00 | 828.00 | 396.00 | 503.00 | 522.00 | 647.00 |
| VII. REZERVE, EXCEDENT / DEFICIT | 96.02 | -1,349.00 | -253.00 | -1,349.00 | | | | | | |
| DEFICIT 1) 99.02.96 + 99.02.97 | 99.02 | -1,349.00 | -253.00 | -1,349.00 | | | | | | |
| Deficitul sectiunii de dezvoltare | 99.02.97 | -1,349.00 | -253.00 | -1,349.00 | | | | | | |
| CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02) | 49.02SF | 8,208.00 | | 2,343.00 | 2,196.00 | 1,818.00 | 1,851.00 | 7,250.00 | 7,805.00 | 7,942.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 8,208.00 | | 2,343.00 | 2,196.00 | 1,818.00 | 1,851.00 | 7,250.00 | 7,805.00 | 7,942.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 8,208.00 | | 2,343.00 | 2,196.00 | 1,818.00 | 1,851.00 | 7,250.00 | 7,805.00 | 7,942.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 2,074.00 | | 521.00 | 534.00 | 508.00 | 511.00 | 2,126.00 | 2,126.00 | 2,126.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 2,006.00 | | 871.00 | 617.00 | 241.00 | 277.00 | 1,224.00 | 1,777.00 | 1,913.00 |
| TITLUL III DOBANZI (cod 30.01 la 30.03) | 30 | 9.00 | | 4.00 | 3.00 | 2.00 | | | | |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04) | 57 | 3,899.00 | | 887.00 | 982.00 | 1,012.00 | 1,018.00 | 3,900.00 | 3,902.00 | 3,903.00 |
| TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.08+59.09+59.11 +59.12 +59.15 +59.17+59.20+59.22 +59.25 +59.30+59.35+59.40+59.41+59.42) | 59 | 220.00 | | 60.00 | 60.00 | 55.00 | 45.00 | | | |
| Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02) | 50.02 | 1,795.00 | | 530.00 | 444.00 | 367.00 | 454.00 | 1,747.00 | 1,747.00 | 1,747.00 |
| Autoritati publice si actiuni externe (cod 51.02.01) | 51.02 | 1,786.00 | | 526.00 | 441.00 | 365.00 | 454.00 | 1,747.00 | 1,747.00 | 1,747.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 1,786.00 | | 526.00 | 441.00 | 365.00 | 454.00 | 1,747.00 | 1,747.00 | 1,747.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 1,786.00 | | 526.00 | 441.00 | 365.00 | 454.00 | 1,747.00 | 1,747.00 | 1,747.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 1,390.00 | | 347.00 | 354.00 | 345.00 | 344.00 | 1,388.00 | 1,388.00 | 1,388.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 396.00 | | 179.00 | 87.00 | 20.00 | 110.00 | 359.00 | 359.00 | 359.00 |
| Autoritati publice si actiuni externe (cod 51.02.01.03) | 51.02.01 | 1,786.00 | | 526.00 | 441.00 | 365.00 | 454.00 | 1,747.00 | 1,747.00 | 1,747.00 |
| Tranzactii privind datoria publica si Imprumuturi | 55.02 | 9.00 | | 4.00 | 3.00 | 2.00 | | | | |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 9.00 | | 4.00 | 3.00 | 2.00 | | | | |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 9.00 | | 4.00 | 3.00 | 2.00 | | | | |
| TITLUL III DOBANZI (cod 30.01 la 30.03) | 30 | 9.00 | | 4.00 | 3.00 | 2.00 | | | | |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02) | 59.02 | 97.00 | | 26.00 | 26.00 | 23.00 | 22.00 | 95.00 | 95.00 | 95.00 |
| Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50) | 61.02 | 97.00 | | 26.00 | 26.00 | 23.00 | 22.00 | 95.00 | 95.00 | 95.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 97.00 | | 26.00 | 26.00 | 23.00 | 22.00 | 95.00 | 95.00 | 95.00 |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2026 | | | | | | Estimari | | |
|--|---------------|------------------|---|------------------------|----------|-----------|----------|----------|----------|----------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2027 | 2028 | 2029 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 97.00 | | 26.00 | 26.00 | 23.00 | 22.00 | 95.00 | 95.00 | 95.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 83.00 | | 21.00 | 22.00 | 20.00 | 20.00 | 83.00 | 83.00 | 83.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 14.00 | | 5.00 | 4.00 | 3.00 | 2.00 | 12.00 | 12.00 | 12.00 |
| Protectie civila si protectia contra incendiilor (protectie civila nonmilitara) | 61.02.05 | 97.00 | | 26.00 | 26.00 | 23.00 | 22.00 | 95.00 | 95.00 | 95.00 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02) | 63.02 | 5,088.00 | | 1,184.00 | 1,333.00 | 1,322.00 | 1,249.00 | 4,858.00 | 4,869.00 | 4,876.00 |
| Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50) | 65.02 | 324.00 | | 51.00 | 120.00 | 108.00 | 45.00 | 329.00 | 340.00 | 347.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 324.00 | | 51.00 | 120.00 | 108.00 | 45.00 | 329.00 | 340.00 | 347.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 324.00 | | 51.00 | 120.00 | 108.00 | 45.00 | 329.00 | 340.00 | 347.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 25.00 | | 15.00 | 10.00 | | | 25.00 | 25.00 | 25.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 251.00 | | 34.00 | 90.00 | 90.00 | 37.00 | 255.00 | 264.00 | 270.00 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04) | 57 | 48.00 | | 2.00 | 20.00 | 18.00 | 8.00 | 49.00 | 51.00 | 52.00 |
| Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03) | 65.02.04 | 324.00 | | 51.00 | 120.00 | 108.00 | 45.00 | 329.00 | 340.00 | 347.00 |
| Invatamant secundar inferior | 65.02.04.01 | 324.00 | | 51.00 | 120.00 | 108.00 | 45.00 | 329.00 | 340.00 | 347.00 |
| Sanatate (cod 66.02.06+66.02.08+66.02.50) | 66.02 | 5.00 | | 2.00 | 2.00 | 1.00 | | 5.00 | 5.00 | 5.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 5.00 | | 2.00 | 2.00 | 1.00 | | 5.00 | 5.00 | 5.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 5.00 | | 2.00 | 2.00 | 1.00 | | 5.00 | 5.00 | 5.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 5.00 | | 2.00 | 2.00 | 1.00 | | 5.00 | 5.00 | 5.00 |
| Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50) | 66.02.50 | 5.00 | | 2.00 | 2.00 | 1.00 | | 5.00 | 5.00 | 5.00 |
| Alte institutii si actiuni sanitare | 66.02.50.50 | 5.00 | | 2.00 | 2.00 | 1.00 | | 5.00 | 5.00 | 5.00 |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50) | 67.02 | 332.00 | | 108.00 | 101.00 | 76.00 | 47.00 | 43.00 | 43.00 | 43.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 332.00 | | 108.00 | 101.00 | 76.00 | 47.00 | 43.00 | 43.00 | 43.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 332.00 | | 108.00 | 101.00 | 76.00 | 47.00 | 43.00 | 43.00 | 43.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 112.00 | | 48.00 | 41.00 | 21.00 | 2.00 | 43.00 | 43.00 | 43.00 |
| TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.08+59.09+59.11 +59.12 +59.15 +59.17+59.20+59.22 +59.25 +59.30+59.35+59.40+59.41+59.42) | 59 | 220.00 | | 60.00 | 60.00 | 55.00 | 45.00 | | | |
| Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08+67.02.03.12+67.02.03.30) | 67.02.03 | 107.00 | | 48.00 | 41.00 | 16.00 | 2.00 | 43.00 | 43.00 | 43.00 |
| Camine culturale | 67.02.03.07 | 107.00 | | 48.00 | 41.00 | 16.00 | 2.00 | 43.00 | 43.00 | 43.00 |
| Servicii recreative si sportive (cod +67.02.05.02+67.02.05.03) | 67.02.05 | 45.00 | | 15.00 | 15.00 | 15.00 | | | | |
| Sport | 67.02.05.01 | 45.00 | | 15.00 | 15.00 | 15.00 | | | | |
| Alte servicii In domeniile culturii, recreerii si religiei | 67.02.50 | 180.00 | | 45.00 | 45.00 | 45.00 | 45.00 | | | |
| Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50) | 68.02 | 4,427.00 | | 1,023.00 | 1,110.00 | 1,137.00 | 1,157.00 | 4,481.00 | 4,481.00 | 4,481.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 4,427.00 | | 1,023.00 | 1,110.00 | 1,137.00 | 1,157.00 | 4,481.00 | 4,481.00 | 4,481.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 4,427.00 | | 1,023.00 | 1,110.00 | 1,137.00 | 1,157.00 | 4,481.00 | 4,481.00 | 4,481.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 576.00 | | 138.00 | 148.00 | 143.00 | 147.00 | 630.00 | 630.00 | 630.00 |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2026 | | | | | | Estimari | | |
|--|---------------|------------------|---|------------------------|-----------------|---------------|-----------------|-----------------|-----------------|-----------------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2027 | 2028 | 2029 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04) | 57 | 3,851.00 | | 885.00 | 962.00 | 994.00 | 1,010.00 | 3,851.00 | 3,851.00 | 3,851.00 |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02) | 68.02.05 | 4,347.00 | | 1,003.00 | 1,090.00 | 1,117.00 | 1,137.00 | 4,401.00 | 4,401.00 | 4,401.00 |
| Asistenta sociala in caz de invaliditate | 68.02.05.02 | 4,347.00 | | 1,003.00 | 1,090.00 | 1,117.00 | 1,137.00 | 4,401.00 | 4,401.00 | 4,401.00 |
| Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02) | 68.02.15 | 80.00 | | 20.00 | 20.00 | 20.00 | 20.00 | 80.00 | 80.00 | 80.00 |
| Ajutor social | 68.02.15.01 | 80.00 | | 20.00 | 20.00 | 20.00 | 20.00 | 80.00 | 80.00 | 80.00 |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02) | 69.02 | 882.00 | | 455.00 | 292.00 | 65.00 | 70.00 | 349.00 | 840.00 | 840.00 |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50) | 70.02 | 832.00 | | 420.00 | 292.00 | 50.00 | 70.00 | 299.00 | 790.00 | 790.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 832.00 | | 420.00 | 292.00 | 50.00 | 70.00 | 299.00 | 790.00 | 790.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 832.00 | | 420.00 | 292.00 | 50.00 | 70.00 | 299.00 | 790.00 | 790.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 832.00 | | 420.00 | 292.00 | 50.00 | 70.00 | 299.00 | 790.00 | 790.00 |
| Iluminat public si electrificari rurale | 70.02.06 | 180.00 | | 90.00 | 70.00 | | 20.00 | 200.00 | 200.00 | 200.00 |
| Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.02.50 | 652.00 | | 330.00 | 222.00 | 50.00 | 50.00 | 99.00 | 590.00 | 590.00 |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50) | 74.02 | 50.00 | | 35.00 | | 15.00 | | 50.00 | 50.00 | 50.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 50.00 | | 35.00 | | 15.00 | | 50.00 | 50.00 | 50.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 50.00 | | 35.00 | | 15.00 | | 50.00 | 50.00 | 50.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 50.00 | | 35.00 | | 15.00 | | 50.00 | 50.00 | 50.00 |
| Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02) | 74.02.05 | 50.00 | | 35.00 | | 15.00 | | 50.00 | 50.00 | 50.00 |
| Salubritate | 74.02.05.01 | 50.00 | | 35.00 | | 15.00 | | 50.00 | 50.00 | 50.00 |
| Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02) | 79.02 | 346.00 | | 148.00 | 101.00 | 41.00 | 56.00 | 201.00 | 254.00 | 384.00 |
| Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50) | 84.02 | 346.00 | | 148.00 | 101.00 | 41.00 | 56.00 | 201.00 | 254.00 | 384.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 346.00 | | 148.00 | 101.00 | 41.00 | 56.00 | 201.00 | 254.00 | 384.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 346.00 | | 148.00 | 101.00 | 41.00 | 56.00 | 201.00 | 254.00 | 384.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 346.00 | | 148.00 | 101.00 | 41.00 | 56.00 | 201.00 | 254.00 | 384.00 |
| Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03) | 84.02.03 | 346.00 | | 148.00 | 101.00 | 41.00 | 56.00 | 201.00 | 254.00 | 384.00 |
| Drumuri si poduri | 84.02.03.01 | 346.00 | | 148.00 | 101.00 | 41.00 | 56.00 | 201.00 | 254.00 | 384.00 |
| CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02) | 49.02 | 9,329.00 | 253.00 | 5,531.00 | 2,404.00 | 945.00 | 449.00 | 793.00 | 386.00 | 381.00 |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85) | | 9,329.00 | 253.00 | 5,531.00 | 2,404.00 | 945.00 | 449.00 | 793.00 | 386.00 | 381.00 |
| TITLUL VII ALTE TRANSFERURI (cod 55.01) | 55SD | 106.00 | | 66.00 | 24.00 | 8.00 | 8.00 | 91.00 | 27.00 | 27.00 |
| Titlul XII „Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR” (cod 60.01 la 60.03 + 60.16) | 60 | 403.00 | 253.00 | 403.00 | | | | X | X | X |
| Fonduri europene nerambursabile | 60.01 | 336.00 | 212.00 | 336.00 | | | | X | X | X |
| Sume aferente TVA | 60.03 | 67.00 | 41.00 | 67.00 | | | | X | X | X |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 8,419.00 | | 4,962.00 | 2,280.00 | 837.00 | 340.00 | 702.00 | 359.00 | 354.00 |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | 71 | 8,419.00 | | 4,962.00 | 2,280.00 | 837.00 | 340.00 | 702.00 | 359.00 | 354.00 |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30) | 71.01 | 8,419.00 | | 4,962.00 | 2,280.00 | 837.00 | 340.00 | X | X | X |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2026 | | | | | | Estimari | | |
|---|--------------------|------------------|---|------------------------|---------------|---------------|---------------|---------------|--------------|--------------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2027 | 2028 | 2029 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Constructii | 71.01.01 | 8,359.00 | | 4,962.00 | 2,270.00 | 787.00 | 340.00 | X | X | X |
| Masini, echipamente si mijloace de transport | 71.01.02 | 10.00 | | | 10.00 | | | X | X | X |
| Alte active fixe | 71.01.30 | 50.00 | | | | 50.00 | | X | X | X |
| OPERATIUNI FINANCIARE (cod 81) | 79 | 401.00 | | 100.00 | 100.00 | 100.00 | 101.00 | | | |
| TITLUL XVII RAMBURSARI DE CREDITE (cod 81.04) | 81 | 401.00 | | 100.00 | 100.00 | 100.00 | 101.00 | | | |
| Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02) | 50.02 | 374.00 | 135.00 | 324.00 | 34.00 | 8.00 | 8.00 | 64.00 | | |
| Autoritati publice si actiuni externe (cod 51.02.01) | 51.02 | 374.00 | 135.00 | 324.00 | 34.00 | 8.00 | 8.00 | 64.00 | | |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85) | | 374.00 | 135.00 | 324.00 | 34.00 | 8.00 | 8.00 | 64.00 | | |
| TITLUL VII ALTE TRANSFERURI (cod 55.01) | 55SD | 79.00 | | 39.00 | 24.00 | 8.00 | 8.00 | 64.00 | | |
| Titlul XII „Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR” (cod 60.01 la 60.03 + 60.16) | 60 | 285.00 | 135.00 | 285.00 | | | | X | X | X |
| Fonduri europene nerambursabile | 60.01 | 237.00 | 113.00 | 237.00 | | | | X | X | X |
| Sume aferente TVA | 60.03 | 48.00 | 22.00 | 48.00 | | | | X | X | X |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 10.00 | | | 10.00 | | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | 71 | 10.00 | | | 10.00 | | | | | |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30) | 71.01 | 10.00 | | | 10.00 | | | X | X | X |
| Masini, echipamente si mijloace de transport | 71.01.02 | 10.00 | | | 10.00 | | | X | X | X |
| Autoritati publice si actiuni externe (cod 51.02.01.03) | 51.02.01 | 374.00 | 135.00 | 324.00 | 34.00 | 8.00 | 8.00 | 64.00 | | |
| Autoritati executive | 51.02.01.03 | 374.00 | 135.00 | 324.00 | 34.00 | 8.00 | 8.00 | 64.00 | | |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02) | 63.02 | 1,068.00 | 118.00 | 1,009.00 | 9.00 | 50.00 | | 400.00 | 91.00 | 91.00 |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50) | 67.02 | 1,068.00 | 118.00 | 1,009.00 | 9.00 | 50.00 | | 400.00 | 91.00 | 91.00 |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85) | | 1,068.00 | 118.00 | 1,009.00 | 9.00 | 50.00 | | 400.00 | 91.00 | 91.00 |
| Titlul XII „Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR” (cod 60.01 la 60.03 + 60.16) | 60 | 118.00 | 118.00 | 118.00 | | | | X | X | X |
| Fonduri europene nerambursabile | 60.01 | 99.00 | 99.00 | 99.00 | | | | X | X | X |
| Sume aferente TVA | 60.03 | 19.00 | 19.00 | 19.00 | | | | X | X | X |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 950.00 | | 891.00 | 9.00 | 50.00 | | 400.00 | 91.00 | 91.00 |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | 71 | 950.00 | | 891.00 | 9.00 | 50.00 | | 400.00 | 91.00 | 91.00 |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30) | 71.01 | 950.00 | | 891.00 | 9.00 | 50.00 | | X | X | X |
| Constructii | 71.01.01 | 900.00 | | 891.00 | 9.00 | | | X | X | X |
| Alte active fixe | 71.01.30 | 50.00 | | | | 50.00 | | X | X | X |
| Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08+67.02.03.12+67.02.03.30) | 67.02.03 | 168.00 | 118.00 | 118.00 | | 50.00 | | | | |
| Camine culturale | 67.02.03.07 | 168.00 | 118.00 | 118.00 | | 50.00 | | | | |
| Alte servicii In domeniile culturii, recreerii si religiei | 67.02.50 | 900.00 | | 891.00 | 9.00 | | | 400.00 | 91.00 | 91.00 |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02) | 69.02 | 3,484.00 | | 2,289.00 | 994.00 | 100.00 | 101.00 | 27.00 | 27.00 | 27.00 |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50) | 74.02 | 3,484.00 | | 2,289.00 | 994.00 | 100.00 | 101.00 | 27.00 | 27.00 | 27.00 |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85) | | 3,484.00 | | 2,289.00 | 994.00 | 100.00 | 101.00 | 27.00 | 27.00 | 27.00 |
| TITLUL VII ALTE TRANSFERURI (cod 55.01) | 55SD | 27.00 | | 27.00 | | | | 27.00 | 27.00 | 27.00 |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2026 | | | | | | Estimari | | |
|--|---------------|------------------|---|------------------------|----------|-----------|----------|----------|--------|--------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2027 | 2028 | 2029 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 3,056.00 | | 2,162.00 | 894.00 | | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | 71 | 3,056.00 | | 2,162.00 | 894.00 | | | | | |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30) | 71.01 | 3,056.00 | | 2,162.00 | 894.00 | | | X | X | X |
| Constructii | 71.01.01 | 3,056.00 | | 2,162.00 | 894.00 | | | X | X | X |
| OPERATIUNI FINANCIARE (cod 81) | 79 | 401.00 | | 100.00 | 100.00 | 100.00 | 101.00 | | | |
| TITLUL XVII RAMBURSARI DE CREDITE (cod 81.04) | 81 | 401.00 | | 100.00 | 100.00 | 100.00 | 101.00 | | | |
| Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02) | 74.02.05 | 27.00 | | 27.00 | | | | 27.00 | 27.00 | 27.00 |
| Salubritate | 74.02.05.01 | 5.00 | | 5.00 | | | | 5.00 | 5.00 | 5.00 |
| Colectarea, tratarea si distrugerea deseurilor | 74.02.05.02 | 22.00 | | 22.00 | | | | 22.00 | 22.00 | 22.00 |
| Canalizarea si tratarea apelor reziduale | 74.02.06 | 3,457.00 | | 2,262.00 | 994.00 | 100.00 | 101.00 | | | |
| Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02) | 79.02 | 4,403.00 | | 1,909.00 | 1,367.00 | 787.00 | 340.00 | 302.00 | 268.00 | 263.00 |
| Transporturi (cod 84.02.03+84.02.06+84.02.50) | 84.02 | 4,403.00 | | 1,909.00 | 1,367.00 | 787.00 | 340.00 | 302.00 | 268.00 | 263.00 |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85) | | 4,403.00 | | 1,909.00 | 1,367.00 | 787.00 | 340.00 | 302.00 | 268.00 | 263.00 |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 4,403.00 | | 1,909.00 | 1,367.00 | 787.00 | 340.00 | 302.00 | 268.00 | 263.00 |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | 71 | 4,403.00 | | 1,909.00 | 1,367.00 | 787.00 | 340.00 | 302.00 | 268.00 | 263.00 |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30) | 71.01 | 4,403.00 | | 1,909.00 | 1,367.00 | 787.00 | 340.00 | X | X | X |
| Constructii | 71.01.01 | 4,403.00 | | 1,909.00 | 1,367.00 | 787.00 | 340.00 | X | X | X |
| Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03) | 84.02.03 | 4,403.00 | | 1,909.00 | 1,367.00 | 787.00 | 340.00 | 302.00 | 268.00 | 263.00 |
| Drumuri si poduri | 84.02.03.01 | 4,403.00 | | 1,909.00 | 1,367.00 | 787.00 | 340.00 | 302.00 | 268.00 | 263.00 |
| Partea VII-a. REZERVE, EXCEDENT / DEFICIT (98.02-99.02) | 96.02 | -1,349.00 | -253.00 | -1,349.00 | | | | | | |
| DEFICIT 1) 99.02.97 | 99.02 | -1,349.00 | -253.00 | -1,349.00 | | | | | | |
| Deficitul sectiunii de dezvoltare | 99.02.97 | -1,349.00 | -253.00 | -1,349.00 | | | | | | |

Ordonator Principal de credite,
IVAN MIHAI GHEORGHE